



# MY NEIGHBOURHOOD



## AGENDA ITEM NO. 12

### FILWOOD KNOWLE AND WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP

22 SEPTEMBER 2015

**Report of:** Andrew McLean, Neighbourhood Partnership Coordinator, Neighbourhood Management

**Title:** Neighbourhood Budget Report

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#### RECOMMENDATION

1. To note the contents of the report

#### 1. Clean and Green

##### Filwood Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£500

##### Knowle Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£500

##### Windmill Hill Ward

Request date	Works requested	Location	Budget expenditure	balance
N/A	N/A	N/A	N/A	£100 (£500 carried forward from

2014/15)

## 2. Section 106 and Community Investment Levy (CIL) budgets

Please see below for a breakdown of Section 106 monies and the breakdown of Community Infrastructure Levy monies devolved to the Filwood Knowle and Windmill Hill Neighbourhood Partnership.

<b>Filwood, Knowle and Windmill Hill Neighbourhood Partnership</b>				
<b>Devolved Section 106 monies held as at 31 July 2015</b>				
<b>Permission / Site / S106 Code</b>	<b>Contact Officer</b>	<b>Current Contribution Value</b>	<b>Date to be Spent / Committed by</b>	<b>Purpose of Contribution</b>
<b>Parks</b>				
11/03086 / Former St. Peters Hospice Site, St. Agnes Avenue, Knowle / ZCD...A54	Richard Fletcher (Parks Operations Manager)	<b>£10,618.44</b>	No Limit	The provision of improvements to Parks and Open Spaces within one mile of St. Agnes Avenue ( <b>£6,943.00 applied to Redcatch Park tree planting - funding form completed and awaiting drawdown</b> ) (remainder of funding applied to benches and gym equipment in Redcatch Park - funding form completed and awaiting drawdown)
11/00385 / 3 to 5 Bushy Park, Totterdown / .... SB93	Richard Fletcher (Parks Operations Manager)	<b>£2,921.68</b>	2 Jan 20	The provision of improvements to Parks and Open Spaces within one mile of Bushy Park ( <b>£1,100.00 applied to tree planting adjacent to St. Lukes Road - funding form completed and awaiting drawdown</b> )
<b>Transport</b>				

96/00091 / South Bristol Business Park, Hengrove / ZCD...104	Gareth Vaughan-Williams (Highway Services Manager)	<b>£140,941.36</b>	No Limit	Local highway improvements or transportation measures in the area of impact of the Development.
07/00377 / 174 to 178 Wells Road, Totterdown / ZCD...744	Gareth Vaughan-Williams (Highway Services Manager)	<b>£10,775.49</b>	No Limit	The provision of traffic management and/or highways measures in the vicinity of 174 to 178 Wells <b>Road</b>

## FILWOOD, KNOWLE & WINDMILL HILL NEIGHBOURHOOD PARTNERSHIP CIL monies held - 31 July 2015

Monies to be spent on measures to support the development of the Neighbourhood Partnership's area, by funding:

- a) the provision, improvement, replacement, operation or maintenance of infrastructure;  
or  
b) anything else that is concerned with addressing the demands that development places on an area

Date Received	Application	Site Address	Amount
11/10/13	13/01714	16 Hill Crest, Knowle	£232.50
25/06/14	13/00133	148 Wells Road, Totterdown	£450.00
26/06/14	13/04196	Land at Torpoint Rd and Kingswear Rd, Knowle West	£7,903.53
<b>Total</b>			<b>£8,586.03</b>